

~~SECRET~~Executive Registry
76-345/5

02 AUG 1976

MEMORANDUM FOR: Acting Deputy to the DCI for the Intelligence Community
Deputy Director for Operations

SUBJECT : CIRIS Data Submission

1C
27 May

1. Attached for use by the Intelligence Community Staff is the Central Intelligence Agency CIRIS data submission. In addition to the attached listings, the data is available on magnetic tape (tape numbers 022601, 023732, 006061) for processing into the CIRIS data presentations.

2. In releasing this data the Office of the Comptroller is satisfied that the use and handling of the data by the Intelligence Community Staff is consistent with its authority and responsibility for presentation of intelligence resource data on a community wide basis.

3. Our delay in releasing the data was to permit a proper exploration of the concern by the Deputy Director for Operations for the handling of the data and its use in resource decision making. If the Deputy Director for Operations continues to have reservations about the release of the data, he should make these known directly to the Intelligence Community Staff so that any such reservations may be fully considered before that portion of the data is used for presentations.



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Attachment:
As stated

cc: DDCI, wo/att.

~~EXHIBIT 79M00467A~~ IC

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76-345/4

THE DIRECTOR OF CENTRAL INTELLIGENCE

WASHINGTON, D. C. 20505

DCI/IC 76-1959

24 Jan 76

Intelligence Community Staff

27 MAY 1976

MEMORANDUM FOR: Deputy Director of Central Intelligence

FROM :

[Redacted]

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SUBJECT :

Consolidated Intelligence Resources
Information System Data Submissions
for 1976 (CIRIS)

REFERENCE :

- (a) DCI/IC 76-1910 of 24 January 1976,
Same Subject
- (b) DDO 75-5162 of 16 September 1975
DDO Portion of Agency Submission to
Consolidated Intelligence Resources
Information System (CIRIS)

1. The CIRIS-76 data call, Reference (a), established 30 April as the submission date. No information has been received to date.

2. The Comptroller has advised that the data is available for delivery in machine processable form but that he has delayed delivery in expectation of a resolution of the questions raised by DDO in Reference (b).

3. It is our understanding that [Redacted] in-
formally discussed this problem some time ago with [Redacted]
In addition, Staff members of the ICS and DDO met several times over the past months and agreed on a modification of existing procedures for reporting DDO as a single entity, but with the level of geographic and subject detail called out in the CIRIS Instructions.

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4. We believe these cooperative actions have resolved the questions posed by Reference (b) and request that the Comptroller be advised to release the data.



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DCI/IC 75-1910

24 JAN 1976

MEMORANDUM FOR: Deputy Director of Central Intelligence

SUBJECT : Consolidated Intelligence Resources
Information System Data Submissions
for 1976 (CIRIS)

1. Events of the past year have underscored the need for Consolidated Intelligence Resources Information System (CIRIS). In recent months the CIRIS data base has been used to respond to a variety of inquiries from Congress and the Executive Department concerning the distribution and targeting of NFIP resources. It has also been the principal

provided internally consistent, commonly structured and arrayed management information pertinent to all NFIP programs. The availability of such data has eliminated the need for individual and time-consuming data calls.

2. Your efforts, combined with those of the IC Staff, to continually improve both the data base and the information it contains, will enable us to assemble an even more useful management tool in the year ahead. I therefore request that you provide data for fiscal years 1976, 1977 and 1978.

3. Intelligence resources information provided in response to this data call should be prepared in accordance with the Data Submission Instructions published in February 1975, and be forwarded to the Intelligence Community Staff by 30 April 1976. In providing CIRIS-76 data, the 1 July-30 September 1976 transition period should be treated independently as Fiscal Year 1977 on Form 2812 as described in the Instructions. Detailed targeting of resources is not required for transition quarter resources.

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4. To ensure full and effective use of CIRIS data in reviewing FY-77 programs, examining issues and in preparing my FY 1978 National Foreign Intelligence Program recommendations, it is essential that verified CIRIS-76 information be available on 1 June. To that end, I urge you to make every effort to meet the 30 April 1976 date for submission of the CIRIS-76 reports.

SIGNED

W. E. Colby

DCI/IC/NPRRD/R&AB

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DD/O73-8-132

COMPT 75-1271

16 SEP 1975

MEMORANDUM FOR: Director of Central Intelligence

THROUGH: Comptroller

SUBJECT: DDO Portion of Agency Submission
to Consolidated Intelligence
Resources Information System
(CIRIS)

1. It has recently come to my attention that the latest Agency submission of data to CIRIS for FY 1975, FY 1976 and the Transition Quarter is considerably different in form and content than submissions in previous years. In previous years, this Directorate was treated as a single reporting entity. While our submission followed CIRIS data instructions regarding breakdowns as to missions, functions, activities, platforms.

[REDACTED]

the dollar inputs for these breakdowns were consolidated to show a single line item for each breakdown, representing a Directorate total for that particular classification.

2. In the current submission to CIRIS the data for this Directorate is first divided among all of our divisions and staffs and then line items are supplied for each breakdown applicable to each division or staff. As a result the current submission consists of 577 line items for FY 1975 alone. By comparison, our submission last year consisted of 47 line items.

3. The increase in the number of line items is primarily due to the fact that this year for the first time the CIRIS report for this Directorate was made by the Comptroller's Office, using access to the Agency's Financial Resources System. Even if the format had been limited to a Directorate-wide submission instead of the individual components, the report would have produced 464 line items as compared to the 47 in the manually prepared report done by this Directorate last year.

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4. We understand that permitting CIRIS access to data in the Agency FRS is intended to be an effort-saving device, and in fact we have found it to be so. But it also results in CIRIS receiving far more detail than seems necessary for Community management needs, and it is posing a serious security problem for this Directorate.

5. In some cases the present submission identifies an activity by the region or country in which it is operating, the geographic and subject matter target against which it operates, the number of career and contract agents assigned to the activity, the dollars spent on the activity, and a breakdown of dollars between personal services, equipment and other operating costs. This seems to be an excessive amount of detail for Community decision-making and obviously poses a security risk for such operations.

6. We believe the release of this much detail concerning operations to personnel outside the Agency is undesirable. We took this position last January when the IC Staff and the

[REDACTED] dated 30 January 1975, the Chief of the Plans Staff said, "We would have strong reservations to any system developed as the result of such tests which would provide the IC Staff with access to FAN level resource data in the FRS records of this Directorate."

7. I believe the current method of submission seriously weakens my ability to protect your statutory responsibility for the protection of sources and methods in this Directorate. I also believe that the volume and scope of information sent to CIRIS by this method far exceeds anything required by CIRIS for your Community level management purposes. I suggest that any such purposes can be met by using a format which permits access to the FRS but requires less detail.

8. Since the managers of CIRIS deal basically with the Comptroller's Office on these matters, I am not entirely sure what, if any, safeguards exist which prevent Agency material submitted to CIRIS from further distribution. I do know, however, that even at this early date data concerning

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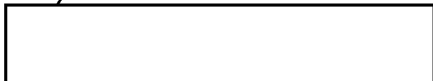
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individual units of this Directorate have already been given to a staff employee of another Directorate. We don't know how much further this information has gone. We understand CIRIS data may be given to the House and Senate Select Committees.

9. In view of your own expressed concern for the maintenance of appropriate security during these difficult times, it is requested that the Agency submission to CIRIS for FY 1975, FY 1976 and the Transition Quarter be withdrawn and resubmitted to show the data for this Directorate on a Directorate level accumulation, without cost category breaks, and limited to regional target designations and general subject matter designators. We believe this can be done manually by this Directorate, using the same FRS basis as was used for accumulating the data by divisions and staffs. I am also requesting that this be the standard annual format for future CIRIS data concerning this Directorate. We would hope that the program for drawing data from the FRS could eventually be changed to permit our submission to be done by machine.

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William E. Nelson
Deputy Director for Operations

cc: DDCI

APPROVED:

Director of Central IntelligenceDate

DISAPPROVED:

Director of Central IntelligenceDate~~SECRET~~

Approved For Release 2004/08/25 : CIA-RDP79M00467A000300040003-2

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